

Allegheny County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	49,220	49,220	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,484,904	2,484,904	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	16,680	0	12,510	4,170	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	12,693	0	9,520	3,173	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	92,878	60,491	16,193	16,194	65.13%	17.43%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,586	793	397	396	50.00%	25.03%	24.97%
9 Title IV-E Foster Care - Standard Board Rate	66,671	43,423	11,624	11,624	65.13%	17.43%	17.43%
10 Title IV-E Foster Care Maximization	127,572	83,088	22,242	22,242	65.13%	17.43%	17.43%
11 State Foster Care Benefits Program	9,392	0	4,696	4,696	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	59,520	59,520	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	26,685	26,685	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	110,630	0	55,315	55,315	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	429,707	346,709	82,998	0	80.68%	19.32%	0.00%
Total Cost For 1. Public Assistance Programs	3,488,137	3,154,833	215,495	117,810	90.44%	6.18%	3.38%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

Alleghany County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	6,743	6,743	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	231,623	115,812	0	115,812	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	10,402	10,402	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	5,425	2,713	0	2,713	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	1,548	774	0	774	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	3,356	0	0	3,356	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	340,343	170,172	0	170,172	50.00%	0.00%	50.00%
31 Medicaid Expansion	12,866	6,433	6,433	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	692,308	393,048	6,433	292,826	56.77%	0.93%	42.30%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	57,620	38,972	4,050	14,598	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	9,903	7,427	0	2,476	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	4,400	3,520	880	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	22,288	11,144	5,572	5,572	50.00%	25.00%	25.00%
36 Child Protective Services - State	39,072	0	39,072	0	0.00%	100.00%	0.00%
37 Permanency Planning Regular	3,233	2,328	0	905	72.01%	0.00%	27.99%
38 Permanency Planning Special	960	691	0	269	71.98%	0.00%	28.02%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	5,530	5,530	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	73,473	36,737	0	36,736	50.00%	0.00%	50.00%

Alleghany County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	2,163	2,163	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	162,417	107,195	0	55,222	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	12,911	12,911	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	167,819	116,454	0	51,365	69.39%	0.00%	30.61%
53 Work First Functional Assessment	700	700	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	6,891	6,891	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	3,584	3,136	0	448	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Care Home Case Management Services	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	572,964	355,799	49,574	167,591	62.10%	8.65%	29.25%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	4,753,409	3,903,680	271,502	578,227	82.12%	5.71%	12.16%